NAMA Facility portfolio and review of the 5th Call

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The NAMA Facility delivers ambitious actions in three ways:

1. **Finance**: Since 2012, the NAMA Facility has committed over EUR 260 million to groundbreaking projects across 16 countries working in a wide range of sectors from transport and waste through to energy efficiency and agriculture.

2. **Expertise**: The NAMA Facility prides itself on providing high quality and bespoke support to developing countries and emerging economies to help them design innovative financing mechanisms capable of successfully attracting additional funding from public and private sectors for implementation of NAMAs.

3. **Learning**: The NAMA Facility is open and transparent and committed to driving up standards of monitoring and reporting and to embedding learning across all its activities, focusing in particular on sharing learning from projects to enable them to be significantly scaled-up and replicated.
Introduction (2) – Current portfolio

NAMA Support Projects funding for implementation approved
Americas: Chile, Colombia Transport, Colombia Refrigeration, Costa Rica, Mexico Housing, Peru
Asia: China, Indonesia, Thailand RAC

NAMA Support Projects in appraisal/DPP:
Africa: The Gambia, Kenya, South Africa, Tunisia, Uganda
Americas: Brazil, Guatemala, Mexico SMEs, Mexico Sugar Mills
Asia: Philippines, Thailand Rice

NAMA Support Projects with appraisal finalized:
Africa: Burkina Faso | Asia: Tajikistan
Introduction (3) – Means of support

Outcome of NAMA Support Project
GHG mitigation investments

Financial Component, implementation of financial instruments to promote investment e.g.:
- Investment grants
- Concessional loans
- Guarantee funds

Technical Component e.g.:
- Political framework conditions
- Knowledge development
- Capacity development
Introduction (4) – Financing concept

Leveraging ambition and transformational change

- NAMA Facility support (EUR 5-20 m)
- Contribution from the national budget
- Other donor funding
- Private sector

Unlocking funding from different sources
Review of the 5th Call
5th Call Outlines – regional spread

5th Call
76 NSP Outlines

- America 28 37%
- Africa 26 34%
- Africa, Asia 1 1%
- Europe 1%
- Asia 20 26%
5th Call Outlines – sectoral spread
Development of sectoral spread across all NAMA Facility Calls

Call 1
- Renewable Energy: 20%
- Energy efficiency: 30%
- Forestry/Land use: 15%
- Agriculture: 10%
- Waste/Wastewater: 5%
- Other: 10%

Call 2
- Renewable Energy: 25%
- Energy efficiency: 25%
- Forestry/Land use: 15%
- Agriculture: 10%
- Waste/Wastewater: 15%
- Other: 10%

Call 3
- Renewable Energy: 20%
- Energy efficiency: 35%
- Forestry/Land use: 10%
- Agriculture: 10%
- Waste/Wastewater: 5%
- Other: 10%

Call 4
- Renewable Energy: 25%
- Energy efficiency: 30%
- Forestry/Land use: 15%
- Agriculture: 10%
- Waste/Wastewater: 10%
- Other: 5%

Call 5
- Renewable Energy: 30%
- Energy efficiency: 30%
- Forestry/Land use: 15%
- Agriculture: 10%
- Waste/Wastewater: 10%
- Other: 5%
5th Call – Timeline and next steps

5th Call for NSP Outlines closed 15 March 2018

Desk-based assessment of NSP Outlines finalized

Board decision on NSPs for onsite assessments mid-May 2018

Onsite assessments of shortlisted NSPs June

Board decision on NSPs for Detailed Preparation Phase (DPP) July 2018

Contracting of DPP September 2018

DPP up to 18 months

Submission of NSP Proposals

Funding decision based on NSP Proposals
## Upcoming events

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<tr>
<th>Date</th>
<th>Event</th>
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<tr>
<td>17 May</td>
<td>Virtual meeting for NSPs</td>
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<tr>
<td>22-24 May</td>
<td>Innovate for Climate, Frankfurt</td>
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<td>July (tbc)</td>
<td>Webinar</td>
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